

# CERTIFICATE

State of Kansas  
Special District

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

## FIRE DISTRICT # 8

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	4	15,848	10,015	
<b>Equipment</b>		5			
<b>Totals</b>		xxxxxxx	15,848	10,015	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2017

County Clerk

Governing Body

FIRE DISTRICT # 8  
SUMNER COUNTY

State of Kansas  
Special District  
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 9,804
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,804

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,941	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 125,206	
5b. Personal property 2016	- 98,043	
5c. Increase in personal property (5a minus 5b)	+ 27,163	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	29,104	
8. Total estimated valuation July, 1, 2017	3,413,404	
9. Total valuation less valuation adjustment (8 minus 7)	3,384,300	
10. Factor for increase (7 divided by 9)	0.00860	
11. Amount of increase (10 times 3)	+ \$ 84	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,888	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,888	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 127	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,015	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT # 8  
SUMNER COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,804	1,021	15	61	34	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,804	1,021	15	61	34	8

County Treas Motor Vehicle Estimate

1,021

County Treas Recreational Vehicle Estimate

15

County Treas 16/20M Vehicle Estimate

61

County Treas Commercial Vehicle Tax Estimate

34

County Treas Watercraft Tax Estimate

8

MVT Factor 0.10418

RVT Factor 0.00148

16/20M Factor 0.00622

Comm Veh Factor 0.00345

Watercraft Factor 0.00081

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2016</b>	<b>Current Year Estimate for 2017</b>	<b>Proposed Budget Year for 2018</b>
Unencumbered Cash Balance Jan 1	9,194	9,165	4,695
Receipts:			
Ad Valorem Tax	8,778	9,804	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	275		
Motor Vehicle Tax	1,125	1,019	1,021
Recreational Vehicle Tax	16	21	15
16/20M Vehicle Tax	48	93	61
Commercial Vehicle Tax	36		34
Watercraft Tax			8
LAVTR			0
In Lieu of Taxes			
Chikaskia Tp	400		
Sumner Tp	4,350		
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,045</b>	<b>10,937</b>	<b>1,139</b>
<b>Resources Available:</b>	<b>24,239</b>	<b>20,102</b>	<b>5,833</b>
Expenditures:			
Personal Services		3,093	3,093
Commodities	1,681	2,602	2,602
Contractual	8,647	5,877	6,318
Capital Outlay	2,763	3,835	3,835
Transfer to Equipment Fund	1,983		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>15,074</b>	<b>15,407</b>	<b>15,848</b>
Unencumbered Cash Balance Dec 31	9,165	4,695	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	15,074	15,407	15,848
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		15,848
	Tax Required		10,015
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		10,015

FIRE DISTRICT # 8  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District

Adopted Budget Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	15,877	18,477	18,477
Receipts:			
Transfer from General Fund	1,983		
Gladfeller Claims Mgt	2,379		
Kan Okla Networks	3,429		
Interest on Idle Funds	28		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,819</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>23,696</b>	<b>18,477</b>	<b>18,477</b>
Expenditures:			
Equipment	1,790		
Emergency Fire Equip.	3,429		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>5,219</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	18,477	18,477	18,477
2016/2017/2018 Budget Authority Amount:	5,219	0	0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**FIRE DISTRICT # 8**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	15,074	2.829	15,407	2.940	15,848	10,015	2.934
Equipment	5,219						
Totals	20,293	2.829	15,407	2.940	15,848	10,015	2.934
Less: Transfers	0		0		0		
Net Expenditures	20,293		15,407		15,848		
Total Tax Levied	9,209		9,804		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,255,351		3,334,874		3,413,404		

## Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

FIRE DISTRICT # 8

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 3,413,404

Valuation Factor: 3,413,404

Neighborhood Revitalization Subj to Rebate: 108,730

Neighborhood Revitalization factor: 108.73

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.